

| <b>Westcotes Ward Community Budget</b>            |   |  |                           |                |
|---|---|--|---------------------------|----------------|
| <b>Budget 2013/2014</b>                           |   |  |                           |                |
| <b>Balance carried forward 2012/13 (bid 3250)</b> |   |  |                           | <b>£5,758</b>  |
| <b>Budget Allocation 2013/14</b>                  |   |  |                           | <b>£18,000</b> |
| <b>Bid Applications</b>                           |   |  |                           |                |
| <b>Bid No</b>                                     | <b>Name of Project</b>                                | <b>Applicant</b>   | <b>Status</b>             | <b>£</b>       |
| 3262  | Starter Furniture Packs                               | Kate Stretton, Stonham   | Paid                      | £364           |
| 3263  | Manor House Refurbishment                             | Manor House C.A.   | Paid                      | £3,000         |
| 3264  | Diversifying South Asian Festivals in Leicester       | Inspirate, Jiten Anand   | Not supported             | £0             |
| 3265  | Food in the Community – Pilot Project                 | Leics Masaya Link Group  | Paid                      | £1,000         |
| 3266  | Upstairs at the Western Leicester's First Pub Theatre | Off the Fence Theatre Company CIC  | Paid                      | £4,000         |
| 3267  | IRI JI Harvest Festival                               | NDI IGBO Nigerian Community  | Paid                      | £770           |
| 3268  | See Smiling Faces                                     | Polish Mums & Children's Centre  | Paid                      | £3,460         |
| 3269  | Installation of CCTV Camera - Bede Park               | DMU & Parks Services   | Paid                      | £1,500         |
| 3270  | Carnival Inspired Fitness                             | Cecily Henry   | Not supported             | £0             |
| 3271  | The Can Man   | Adrian Ablett  | Paid                      | £700           |
| 3272  | Buddha FC   | Peter Hartshorn  | Paid                      | £188           |
| 3273  | Development Worker                                    | Westcotes Street Pastors   | Paid                      | £400           |
| 3274  | Thursday Play and Stay                                | Manor House C.A.   | Paid                      | £500           |
| 3275  | Celebrating Samba Music                               | Bepositive Amigos. Joint bid with New Parks. Total bid £1k                       | Not supported             | £0             |
| 3276  | City Farm   | Fullhurst Community College. Joint bid with Braunstone Pk & RF. Total bid £3,100 | Not supported             | £0             |
| 3277  | Creative Writing Workshops                            | Three The Hard Way   | Paid                      | £500           |
| 3278  | Storage space and battery                             | Adrian Ablett  | New bid                   | £660           |
| 3279  | Urban Music Festival on Braunstone Gate               | 2Funky Arts  | New Bid                   | £500           |
| 0007  | Meal service to support asylum seekers                | Leicester City of Sanctuary  | Paid                      | £400           |
| 0013  | City Farm   | Fullhurst Community College. Joint bid with Braunstone Pk & RF. Total bid £3,395 | New bid-replaces bid 3276 | £1,697         |
| 3280  | Bike Racks: Hinckley Road; adjacent to Police Station | Leicester City Council   | New Bid                   | £1,000         |
|   |   |  | <b>Total</b>              | <b>£20,639</b> |
|   |   |  | <b>Balance</b>            | <b>£3,119</b>  |